

CERTIFICATE

2021

To the Clerk of Douglas County, State of Kansas

We, the undersigned, officers of

Wakarusa Kaw Drainage

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2021; and (3) the
 Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

Table of Contents:		Page No.	2021 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-407	6	539,844	35,666	2.012
Debt Service	10-113				
Totals		xxxxxxx	539,844	35,666	2.012
Budget Summary		7	County Clerk's Use Only		
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	Nov. 1, 2020 Total Assessed Valuation	

Assisted by:

Douglas County Budget Office

Address:

1100 Massachusetts St

Lawrence, KS 66044

Email:

budget@douglascountyks.org

Attest Deborah 42, 2020


County Clerk

Governing Body

CPA Summary

CERTIFICATE

State of Kansas
Special District
2021

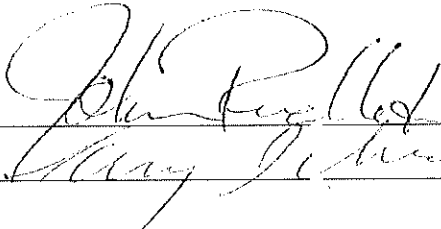
To the Clerk of Douglas County, State of Kansas
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Wakarusa Kaw Drainage

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Assisted by:
Douglas County Budget Office

Address:
1100 Massachusetts St
Lawrence, KS 66044
Email:
budget@douglascountyks.org



Attest: _____, 2020

County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ 33,808
2. Debt service levy in 2020 budget	- \$ 0
3. Tax levy excluding debt service	\$ 33,808

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 871,527	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 1,322,379	
5b. Personal property 2019	- 1,198,688	
5c. Increase in personal property (5a minus 5b)	+ 123,691	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	995,218	
8. Total estimated valuation July, 1, 2020	17,724,508	
9. Total valuation less valuation adjustment (8 minus 7)	16,729,290	
10. Factor for increase (7 divided by 9)	0.05949	
11. Amount of increase (10 times 3)	+ \$ 2,011	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 35,819	
13. Debt service levy in this 2021 budget	0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	35,819	
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018	
16. Consumer Price Index adjustment (3 times 15)	\$ 609	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 36,428	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Wakarusa Kaw Drainage
Douglas County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020 Budgeted Funds	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	33,808	255	1	10	79	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	33,808	255	1	10	79	1

County Treas Motor Vehicle Estimate

255

County Treas Recreational Vehicle Estimate

1

County Treas 16/20M Vehicle Estimate

10

County Treas Commercial Vehicle Tax Estimate

79

County Treas Watercraft Tax Estimate

1

MVT Factor 0.00754

RVT Factor 0.00003

16/20M Factor 0.00030

Comm Veh Factor 0.00234

Watercraft Factor 0.00003

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2020	Payments Due 2020	Payments Due 2021
			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	453,458	484,130	503,832
Receipts:			
Ad Valorem Tax	32,238	32,820	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	2	0
Motor Vehicle Tax	292	290	255
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	14	12	10
Commercial Vehicle Tax	79	75	79
Watercraft Tax	2	2	1
LAVTR		0	0
Interest on Idle Funds		1,000	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	32,626	34,202	346
Resources Available:	486,084	518,332	504,178
Expenditures:			
Operations	1,954	14,500	539,844
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	1,954	14,500	539,844
Unencumbered Cash Balance Dec 31	484,130	503,832	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	471,629	506,832	539,844
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		539,844
	Tax Required		35,666
Delinquent Comp Rate:	0.0%		0
Amount of 2020 Ad Valorem Tax			35,666

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2021

The governing body of
Wakarusa Kew Drainage
Douglas County

will meet on 8/14/2020 at 8:00 AM at Outside the Home of Larry Schaake 1791 N 1500 Rd Lawrence, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Dg Co Courthouse Budget Office 1100 Massachusetts St Lawrence,KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	1,954	2.090	14,500	2.012	539,844	35,666	2.012
Debt Service							
Totals	1,954	2.090	14,500	2.012	539,844	35,666	2.012
Less: Transfers	0		0		0		
Net Expenditures	1,954		14,500		539,844		
Total Tax Levied	32,299		33,808		xxxxxxxxxxxxxxx		
Assessed Valuation	15,453,910		16,803,447		17,724,508		

Outstanding Indebtedness,

	2018	2019	2020
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

John Pendleton
Treasurer

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

Emily Meisenheimer of the Legal Dept. of the Lawrence Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

Said newspaper is published daily 365 days a year, has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/26/2020 with publications being made on the following dates:

07/26/2020.

(Published in the Lawrence Journal-World on 26th of July, 2020)							
NOTICE OF BUDGET HEARING							
The governing body of							
Wakanusa Kaw Drainage Douglas County							
Treasurer will meet on 8/14/2020 at 8:00 AM at Outside the Home of Larry Schaako 1791 N 1500 Rd Lawrence, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Dg Co Courthouse Budget Office 1100 Massachusetts St Lawrence, KS and will be available at this hearing.							
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Debt Service							
Totals	1,954	2.090	14,500	2.012	539,844	35,666	2.012
Less: Transfers	0		0		0		
Net Expenditures	1,954		14,500		539,844		
Total Tax Levied	32,288		33,808		xxxxxxx		
Assessed Valuation	15,453,910		16,803,447		17,724,568		
Outstanding Indebtedness, Jan 1,	2018		2019		2020		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
*Tax rates are expressed in mills.							
John Pendleton							
Treasurer							

Subscribed and sworn before me this
27th day of July, 2020.



Notary Public

My appointment expires 08/19/2024.

Notary and Affidavit	\$	0.00
Additional Copies	\$	0.00
Publication Charges	\$	168.00
Total	\$	168.00

